



Village of Westchester

10300 ROOSEVELT ROAD, WESTCHESTER, IL 60154
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Village President
PAUL GATTUSO

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STAN KOLODZIEJ

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ANGELO A. CALCAGNO
CATHY KURATKO
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ROBERT MORALES
FRANK PERRY
NICK STEKER

Village Manager
PAUL NOSEK

Village Attorney
MICHAEL K. DURKIN

February 11, 2020

Greg Hribal
Deputy Village Clerk
Village of Westchester
10300 Roosevelt Road
Westchester, Illinois 60154

Deputy Village Greg Hribal:

I do hereby issue a call for a Special Budget Meeting to be held on Tuesday, February 18, 2020 at 6:00pm in the Village Hall Board Room at 10300 West Roosevelt Road, Westchester, IL 60154. The agenda for the Special Board Meeting shall be as follows:

Agenda

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Public Participation**

In order to give as many visitors as possible an opportunity to speak and in the interest of adjourning the meeting by 8:00 p.m., please limit your comments to 3 minutes in length, unless further time is granted by the Board. Thank you.

5. **Budget Discussion**

- A. **General Fund**

- i. **Revenue**
 - ii. **Administration & Finance**
 - iii. **Planning Commission & Zoning Board of Appeals**
 - iv. **Community Development**
 - v. **Board of Fire & Police Commission**
 - vi. **Police Department**
 - vii. **Emergency Management**
 - viii. **Fire Department**
 - ix. **Public Works**

- B. **Utility Fund**

- C. **Motor Fuel Tax Fund**

- D. **E911 Fund**

- E. **Hotel-Motel Fund**

- F. **Debt Service Fund**

- G. **Capital Projects Fund**

6. **Adjournment**